

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State: 9			
% of Funds Committed	95.32 %	93.12 %	5	97.21 %	32	33	
% of Funds Disbursed	89.94 %	84.39 %	4	90.53 %	39	39	
Leveraging Ratio for Rental Activities	0.92	2.08	7	4.97	19	14	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	58.11 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.63 %	57.69 %	4	73.71 %	70	73	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.91 %	62.45 %	3	81.48 %	66	73	
% of 0-30% AMI Renters to All Renters***	90.91 %	35.20 %	1	45.54 %	97	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	84.14 %	1	96.14 %	100	100	
Overall Ranking:			In State:	2 / 9	Nationally:	87	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,118	\$17,470		\$28,248	11 Units	5.40 %	
Homebuyer Unit	\$27,411	\$17,098		\$15,487	29 Units	14.10 %	
Homeowner-Rehab Unit	\$31,953	\$24,506		\$0	165 Units	80.50 %	
TBRA Unit	\$0	\$4,822		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lake Charles LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$50,668	\$56,814	\$33,696
State:*	\$53,795	\$73,512	\$25,986
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.83

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.0	6.7	0.0	Single/Non-Elderly:	0.0	3.4	12.1	0.0
Black/African American:	81.8	100.0	88.5	0.0	Elderly:	0.0	0.0	73.3	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	81.8	79.3	4.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	10.3	1.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	18.2	6.9	7.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	1.8	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	18.2	0.0	3.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	3.4	52.1	0.0	Section 8:	81.8	31.0 [#]		
2 Persons:	0.0	17.2	32.7	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	20.7	6.7	0.0	Other:	18.2			
4 Persons:	90.9	48.3	5.5	0.0	No Assistance:	0.0			
5 Persons:	0.0	3.4	0.6	0.0					
6 Persons:	0.0	6.9	0.0	0.0					
7 Persons:	0.0	0.0	0.6	0.0					
8 or more Persons:	9.1	0.0	1.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			31	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lake Charles State: LA Group Rank: 87
 (Percentile)
 State Rank: 2 / 9 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	86.63	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.61	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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